

Finance and Performance Committee

Report Details	
Meeting Date	27 February 2018
Report Title	Financial Position Month 10
Presented By/Title	John Gaskins, Deputy Chief Finance Officer
Prepared By/Title	John Gaskins, Deputy Chief Finance Officer
Report Requirements	Approve

Improvement and Assessment Framework Objectives	
• Better Health	Not applicable
• Better Care	Not applicable
• Sustainability	Yes
• Well-led	Not applicable

CCG Corporate Objectives	
• Through better commissioning, improve local health outcomes by addressing poor outcomes and inequalities	Not applicable
• To work collaboratively to deliver safe, high quality health and care services	Not applicable
• To ensure financial balance and improve efficiency and productivity	Yes
• To deliver a step change in the NHS preventing ill health and supporting people to live healthier lives	Not applicable
• To maintain and improve performance against core standards and statutory requirements	Not applicable
• To commission improved and effective out of hospital care	Not applicable
• To support research, innovation and growth	Not applicable

Committee Discussion	
Committee/Governing Body and Date	Executives and Deputies Team – n/a
	Clinical Leadership Team – n/a
	Quality and Engagement Committee – n/a
	Finance and Performance Committee – n/a
	Audit Committee – n/a
	Primary Care Commissioning Committee – n/a
	Recommend to CCG Governing Body – Part I – 6 March 2018

Internal Assurance Process (indicate if not applicable)	
Clinical Lead	n/a
Senior Lead Manager	n/a
Finance Manager	John Gaskins
Quality Impact Assessment completed	n/a
Equality Impact and Risk Assessment completed	n/a
Patient and Public Engagement completed	n/a
Financial Implications	Completed
Risk Identified	n/a
Report Authorised by Executive Lead	Andrew Harrison